

02 BVC Buget Local



DENUMIREA INDICATORILOR	Cod Indicator	Nr. rand	BUGET INITIAL	INFLUENTA	BUGET RECTIFICAT	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV
<b>TOTAL CHELTUIELI</b>	<b>00</b>	<b>1</b>	<b>1,340,115</b>	<b>23,420</b>	<b>1,363,535</b>	<b>0</b>	<b>472,500</b>	<b>497,500</b>	<b>62,600</b>	<b>330,935</b>
<b>CHELTUIELI CURENTE</b>	<b>01</b>	<b>2</b>	<b>1,340,115</b>	<b>23,420</b>	<b>1,363,535</b>	<b>0</b>	<b>472,500</b>	<b>497,500</b>	<b>62,600</b>	<b>330,935</b>
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>3</b>	<b>1,192,350</b>	<b>23,420</b>	<b>1,215,770</b>	<b>0</b>	<b>405,200</b>	<b>444,400</b>	<b>59,000</b>	<b>307,170</b>
Bunuri si servicii	20.01	4	845,800	24,420	870,220	0	346,200	246,700	43,667	233,653
Incalzit, iluminat si forta motrica	20.01.03	5	579,500	41,000	620,500	0	303,000	182,500	-6,000	141,000
Apa, canal si salubritate	20.01.04	6	177,300	-14,100	163,200	0	35,000	45,000	42,267	40,933
Transport	20.01.07	7	1,900	-60	1,840	0	0	1,000	0	840
Posta, telecomunicatii, radio, tv, internet	20.01.08	8	4,700	-20	4,680	0	1,200	1,200	1,200	1,080
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	9	82,400	-2,400	80,000	0	7,000	17,000	6,200	49,800
Reparatii curente	20.02	10	164,000	12,100	176,100	0	0	136,000	0	40,100
Pregatire profesionala	20.13	11	2,440	0	2,440	0	0	2,700	-267	7
Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	12	180,110	-13,100	167,010	0	59,000	59,000	15,600	33,410
<b>TITLUL IX ASISTENTA SOCIALA</b>	<b>57</b>	<b>13</b>	<b>12,665</b>	<b>0</b>	<b>12,665</b>	<b>0</b>	<b>400</b>	<b>7,700</b>	<b>3,600</b>	<b>965</b>
Ajutoare sociale	57.02	14	12,665	0	12,665	0	400	7,700	3,600	965
Ajutoare sociale in numerar	57.02.01	15	12,665	0	12,665	0	400	7,700	3,600	965
<b>TITLUL XI ALTE CHELTUIELI</b>	<b>59</b>	<b>16</b>	<b>135,100</b>	<b>0</b>	<b>135,100</b>	<b>0</b>	<b>66,900</b>	<b>45,400</b>	<b>0</b>	<b>22,800</b>
Burse	59.01	17	135,000	0	135,000	0	66,900	44,100	0	24,000
Actiuni cu caracter stiintific si social-cultural	59.22	18	100	0	100	0	0	1,300	0	-1,200
<b>TOTAL CHELTUIELI</b>	<b>C</b>	<b>1</b>	<b>1,340,115</b>	<b>23,420</b>	<b>1,363,535</b>	<b>0</b>	<b>472,500</b>	<b>497,500</b>	<b>62,600</b>	<b>330,935</b>
<b>Partea a III-a CHELTUIELI SOCIALE CULTURALE</b>	<b>64.02</b>	<b>2</b>	<b>1,340,115</b>	<b>23,420</b>	<b>1,363,535</b>	<b>0</b>	<b>472,500</b>	<b>497,500</b>	<b>62,600</b>	<b>330,935</b>
<b>Invatamant</b>	<b>65.02</b>	<b>3</b>	<b>1,340,115</b>	<b>23,420</b>	<b>1,363,535</b>	<b>0</b>	<b>472,500</b>	<b>497,500</b>	<b>62,600</b>	<b>330,935</b>

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TOTAL CHELTUIELI	00	4	1,340,115	23,420	1,363,535	0	472,500	497,500	62,600	330,935
CHELTUIELI CURENTE	01	5	1,340,115	23,420	1,363,535	0	472,500	497,500	62,600	330,935
TITLUL II BUNURI SI SERVICII	20	6	1,192,350	23,420	1,215,770	0	405,200	444,400	59,000	307,170
Bunuri si servicii	20.01	7	845,800	24,420	870,220	0	346,200	246,700	43,667	233,653
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TITLUL IX ASISTENTA SOCIALA	57	16	12,665	0	12,665	0	400	7,700	3,600	965
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Ajutoare sociale in numerar	57.02.01	18	12,665	0	12,665	0	400	7,700	3,600	965
TITLUL XI ALTE CHELTUIELI	59	19	135,100	0	135,100	0	66,900	45,400	0	22,800
Burse	59.01	20	135,000	0	135,000	0	66,900	44,100	0	24,000
Actiuni cu caracter stiintific si social-cultural	59.22	21	100	0	100	0	0	1,300	0	-1,200
Din Total Capitol:										
Invatamant secundar	65.02.04	22	1,340,115	23,420	1,363,535	0	472,500	497,500	62,600	330,935
Invatamant secundar superior	65.02.04.02	23	1,340,115	23,420	1,363,535	0	472,500	497,500	62,600	330,935

Contabil sef,  
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